



|           |                   |  |               |                    |            |            |             |            |             |
|-----------|-------------------|--|---------------|--------------------|------------|------------|-------------|------------|-------------|
|           |                   |  |               | Service Area Total | 19,953,307 | 14,221,051 | 83,456,283  | 2,677,184  | 120,307,825 |
|           | Directorate Total |  | Service Total |                    | 51,107,298 | 42,795,759 | 111,953,241 | 31,174,142 | 237,030,440 |
| HRA Total |                   |  |               |                    | 51,107,298 | 42,795,759 | 111,953,241 | 31,174,142 | 237,030,440 |